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Attachment VIII

GOAL ELEMENTS

ACTIVITY : 07 PROGRAM-WIDE

CATEGORIES: 07-01 EXECUTIVE DIRECTION AND

CONTROL

07-02 SUPPORT SERVICES

07-02-01 Direction and Control
07-02-02 Communications
07-02-03 Security
07-02-04 Personnel
07-02-05 Training
07-02-06 Logistics
07-02-07 Medical
07-02-08 Finance

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CATEGORY

07-01

EXECUTIVE DIRECTION

AND CONTROL

GOAL ELEMENT: 07-01-01 Improve the executive direction and control of the Agency through sound managerial practices and procedures, with special emphasis on program planning and budgeting, cost effectiveness, operations analysis, and systems analysis, to provide the Director with the information and analyses essential for sound decision-making in the use and allocation of Agency resources.

CATEGORY

: 07-02

SUPPORT SERVICES

SUB-CATEGORY: 07-02-01

Direction and Control

GOAL ELEMENT: 07-02-01-01 Through improved direction and control, provide efficient and effective support services in response to ever-increasing demands of the operating components, especially during crisis situations.

SUB-CATEGORY: 07-02-02 Communications

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SUB-CATEGORY: 07-02-03 Security

GOAL ELEMENT: 07-02-03-01 Improve the Agency's security capability through the introduction of devices and programs required by expanded Agency clandestine and scientific objectives and the increased capabilities of hostile intelligence organizations.

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SUB-CATEGORY: 07-02-04 Personnel

GOAL ELEMENT: 07-02-04-01 Improve the development and administration of the Agency-wide personnel program, with special emphasis on computer applications to personnel planning, processing and housekeeping.

GOAL ELEMENT: 07-02-04-02 Improve competitive posture in the recruitment and retention of Agency personnel, as compared with other organizations operating without security restraints, through the introduction of new techniques.

SUB-CATEGORY: 07-02-05 Training

GOAL ELEMENT: 07-02-05-01 Improve and expand the Agency's training capabilities through programmed learning techniques.

GOAL ELEMENT: 07-02-05-02 Improve the Agency's foreign language capabilities through the establishment of a standardized language training policy and the development and implementation of an accelerated language training program.

SUB-CATEGORY: 07-02-06 Logistics

GOAL ELEMENT: 07-02-06-01 Maintain a flexible, responsive logistics system which provides balanced resources of manpower and materiel consistent with the nature and magnitude of the Agency's world-wide operational requirements.

GOAL ELEMENT: 07-02-06-02 Improve the Agency's printing capability through the computerized typesetting of text.

SUB-CATEGORY: 07-02-07 Medical

GOAL ELEMENT: 07-02-07-01 Improve the Agency's program for medical support through special emphasis upon the conservation of manpower, a regionally oriented overseas medical program, and increased assistance to management.

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SUB-CATEGORY: 07-02-08 Finance

GOAL ELEMENT: 07-02-08-01 Improve the Agency's finance activities through the development and installation of accounting systems and financial reporting methods and procedures for all components of the Agency.